

RESOLUTION 02-2024

A RESOLUTION PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FOR THE OPERATION OF THE CITY OF ROCKPORT, ARKANSAS FOR THE BUDGET YEAR 2023, AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary for the City Council to provide additional funds for the operation of the City of Rockport, and its various departments for the year 2023.

That the budget and appropriation for each department shall be hereinafter set forth as follows in Exhibit A:

It is necessary that this Resolution shall become effective immediately to provide for the prompt computation and payment of the additional cost of operating the various departments of the City of Rockport, and therefore, this resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED THIS 25TH DAY OF JUNE 2024.

ATTEST,

Shira Kelly, Recorder

Kevin Baker, Mayor

Exhibit A
Police Budget for 2023
Additional Budget

Police	Expense
Fuel	\$4,000.00
Vehicle	\$10,000.00
Vehicle Maintenance	\$10,000.00
Retirement	\$5,000.00
Insurance	\$5,000.00
Other Expenses	\$6,000.00
Total	\$40,000.00

Street	Expense
Salary	\$9,000.00
Insurance	\$5,000.00
Fuel, Maintenance	\$3,000.00

Administration	Expense
Plumbing	\$5,000.00
Other expenses	\$5,000.00
Total	\$10,000.00

Total all departments **\$67,000.00**