

Resolution No. 2023-1

A RESOLUTION PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FOR THE OPERATION OF THE CITY OF ROCKPORT, ARKANSAS FOR THE BUDGET YEAR 2022, AND DECLARING AN EMERGENCY.

WHEREAS, it necessary for the City Council to provide additional funds for the operation of the City of Rockport, and its various departments for the year 2022.

That the budget and appropriation for each department shall be hereinafter set forth as follows in Exhibit A:

It is necessary that this Resolution shall become effective immediately to provide for the prompt computation and payment of the additional cost of operating the various departments of the city of Rockport, and therefore, and this resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED THIS 21 ST DAY OF MARCH, 2023.

Shira Kelley, Recorder

Kevin Baker, Mayor

Exhibit A

Police Budget for 2022 Additional Budget

Police	Expense
Fuel	\$4,329.00
Office Phones	\$4,002.30
Police Stipend	\$25,300.00
Social Security Matching	\$146.94
Other Expense	\$5,000.00
Total	\$38,788.24

Administration	Expense
Election Expense	\$7,828.17
State Employee Taxes	\$11,759.77
Other Expense	\$5,000.00
Total	\$24,587.94

Court	Expense
Office Phone	\$173.37

Street	
Salary	\$11,623.13
Medicare Matching	\$303.34
Social Security Matching	\$1,285.95
Total	\$13,212.42

Sewer	
Electricity	\$40,000.00
Supplies	\$2,000.00
Total	\$42,000.00

Total	\$118,751.97
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